

Overview of the Rotherham Health and Social Care System

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Your life, Your health

Overview

- Overview of the Rotherham System / Place
- Understanding Primary Care
- Funding the NHS

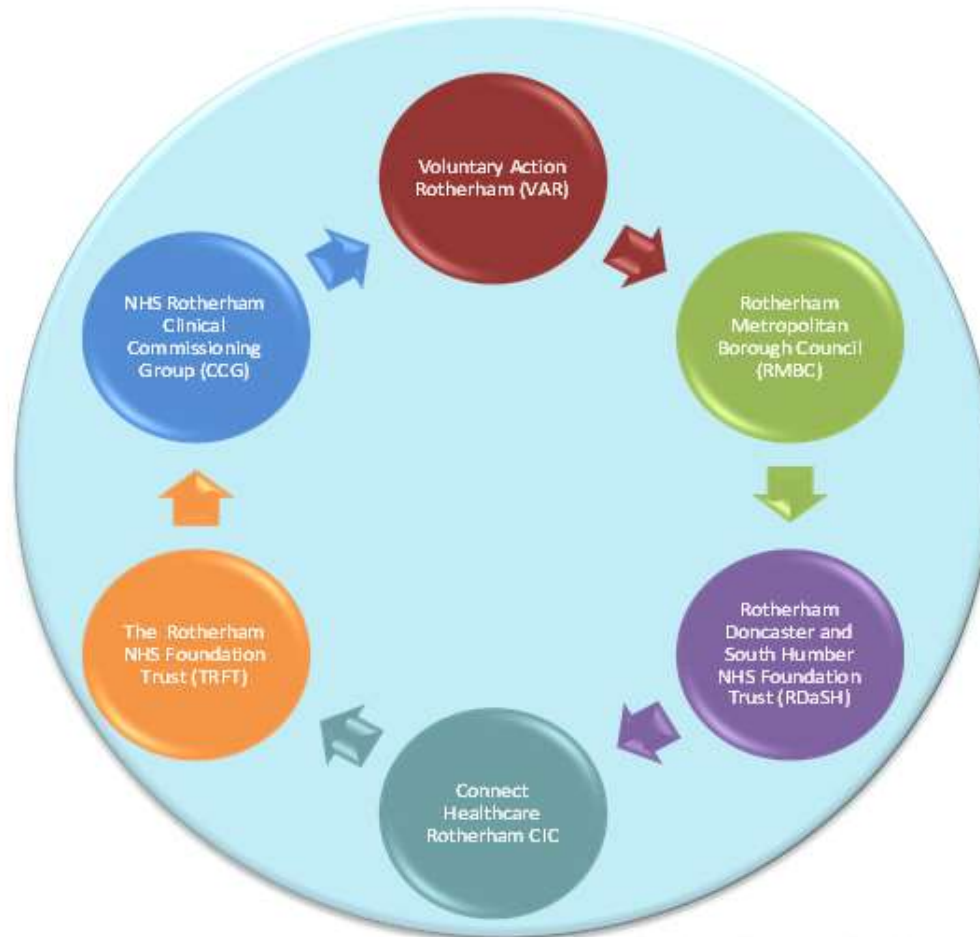


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Getting the best out of Rotherham's Health & Social Care



Rotherham Integrated Care Partnership (Part of the SY&B ICS)



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Rotherham Place Plan on a Page

Vision	Supporting people and families to live independently in the community, with prevention and self-management at the heart of our delivery						
Gaps	Health and Wellbeing <i>Be serious about prevention, improve healthy life expectancy, reduce the gap in health inequalities and support individuals to maintaining active and healthy lifestyles</i>		Care and Quality <i>Reshape care delivery, harness technology, drive down variations in quality and safety of care so patients' changing needs are met and unacceptable variations in outcomes stop</i>			Finance and Efficiency <i>Match funding levels with wide-ranging system efficiencies to avoid a combination of worse services, fewer staff, deficits and restrictions on new treatments</i>	
Challenges	Life expectancy is less than the England average by more than 1 year	Significant inequalities in life expectancy across Rotherham	Increase in hospital attendances and admissions	Increasing numbers of people with long term conditions and people living longer in poorer health	One in four adults experience a diagnosable mental health problem in any given year	Significantly more children affected by income deprivation, particularly in the most deprived areas	Significant joint financial challenge
Transformation	Children and Young People		Mental Health, Learning Disability and Neurodevelopmental Care		Urgent and Community Care		
Enablers	Digital (including Information Technology and Governance)	Workforce Development (including Organisational Development)	Communications (including Engagement)	Estates (including Housing)	Finance	Prevention	
Principles	Focus on people and places	Actively encourage prevention, self-management and early intervention	Design pathways together	Strive for best quality services based on best outcomes	Be financially sustainable	Jointly buy health, care and support services once for a place	
Partners	Voluntary Action Rotherham	Rotherham Metropolitan Borough Council	Rotherham Doncaster and South Humber NHS Trust	Connect Healthcare Rotherham CIC	The Rotherham NHS Foundation Trust	NHS Rotherham Clinical Commissioning Group	

Read left to Right

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Understanding Primary Care in Rotherham

- Rotherham has X1 GP Federation
- **X6 Primary Care Networks**
- X29 GP Practices (Previously 40)
- Dentists, Optometry, Community Pharmacy.



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Focus on Primary Care Networks

- Biggest ever change for Primary Care
- The key building block of the [NHS long-term plan](#)
- All GP practices in geographical based PCNs with populations of around 30,000–50,000 patients;
- Intended to dissolve the historic divide between primary and community medical services
- Proposals submitted & agreed in May 2019
- Small enough to provide valued personal care;
- Large enough to work with other practices & organisations
- General practices working at scale together, to
 - **recruit and retain staff;**
 - **manage financial and estates pressures;**
 - **provide a wider range of services to patients**
 - **integrate with the wider health and care system.**

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NHS Rotherham CCG Summary Plan	Opening Recurrent Spend	Tariff efficiency built into contracts	Inflation & Tariff Price changes	Growth & Investment	Recurrent Plan Prior to QIPP 2019/20	Savings from QIPP schemes	Non Recurrent QIPP & Investment	Proposed 2019/20 Plan	% Split of Budgets
	£m	£m	£m	£m	£m	£m	£m	£m	£m
Acute Services	202.9	(2.1)	9.4	7.5	217.7	(4.8)	0.0	212.9	49.4%
Prescribing	48.1	0.0	2.4	0.9	51.4	(2.0)	0.5	49.9	11.6%
Primary Care Services	41.2	0.0	0.0	1.4	42.6	0.0	0.0	42.6	9.9%
Mental Health & LD	38.4	(0.4)	1.4	2.2	41.5	(0.4)	0.0	41.1	9.5%
Other Programme Services	37.9	(0.0)	0.1	1.8	39.8	(1.0)	0.4	39.3	9.1%
Community Services	32.7	(0.4)	1.2	0.9	34.4	0.0	0.6	35.0	8.1%
Corporate	8.4	(0.0)	0.3	0.2	8.9	0.0	(0.9)	8.0	1.8%
Centrally held budgets	0.5	0.0	0.0	2.0	2.5	0.0	0.0	2.5	0.6%
Unidentified QIPP	0.0	0.0	0.0	0.0	0.0	(3.4)	3.4	0.0	0.0%
Total	410.0	-2.9	14.7	16.9	438.7	-11.6	4.0	431.1	100%